

MUS-AFFILIATED TWO-YEAR COLLEGES: AY 2007-2008

		Miles Community College		MSU Great Falls COT	Montana Tech COT	UM-Helena COT	UM-Bozeman COT
<b>Academic Emphases</b>							
Workforce		Yes		Yes	Yes	Yes	Yes
Transfer		Yes		Yes	No	Yes	Yes
Dual-Credit / Early College		Yes		Yes	No	Yes	Some
Developmental		Yes		Yes	Share	Share	Yes
ABE/GED		Yes		No, but	No	No, but	No
<b>Degrees Awarded</b>							
AAS Degrees		12		24	78	98	169
Certificates		25		54	11	36	101
AA Degrees		37		37	N/A	11	23
AS Degrees		27		10	N/A	5	37
GEDs <sup>1</sup>		12		N/A	N/A <sup>2</sup>	N/A <sup>2</sup>	N/A <sup>2</sup>
Workforce:Transfer		2:3		73	82:0	8.5:1	4.5:1
<b>Demographics</b>							
FY 99 FTE		460		749	334	664	508
FY 08 FTE		467		1,213	349	743	1,245
FTE Seeking AAS / CAS	20%	46%	15%	41%	93%	40%	43%
FTE Seeking Transfer	45%	54%	50%	21%	0%	35%	57%
2006-07 ABE Students	152	39					
Local Students	60%	41%	60%	60%	69%	78%	45%
At Least One Online Course	16.6%	27%	30%	45%	2%	7%	45%
American Indian	10.2%	3.0%	5.0%	4.8%	3.0%	4.0%	4.4%
Male	38.3%	35%	46%	34%	49%	30%	40%
Over 24	39.4%	36%	36%	36%	39%	37%	46.2%

<sup>1</sup> Three-year average, FY 2005 – 07 (Source: Office of Public Instruction)

<sup>2</sup> COTs are not authorized by statute to provide Adult Basic Education/GED completion, although most COTs work closely with ABE providers in their communities.

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**QUICK FACTS:            DAWSON COMMUNITY COLLEGE**

**Previous Name(s):**     Dawson County Junior College (1940-1966)  
                              Dawson College (1966-1976)  
                              Dawson Community College (1976-present)

**Designation:**            Community college independently accredited by NWCCU, with local and state governance and coordination according to Montana statute

**Extension(s):**            None

**Leader's Title:**           President

**Executive Decision Line:**     President – Board of Trustees

**Academic Approval Line:**     DCC Academic Affairs Committee – CAO forwards to OCHE for BOR approval

**Local Governance/Investment:**     Seven-member Board of Trustees elected at large  
   59.5 mills annually, all facilities constructed without state funds

**Facilities SF**                186,056 sq. ft. in 9 buildings – 360-acre campus

**Residence Halls:**           3 apartment-style residence halls with a capacity for 130 students

**Athletics Programs:**     Rodeo, Golf, Volleyball, Baseball, Softball, Men's and Women's Basketball

**Degrees Offered:**        A.A., A.S., A.A.S., CAS, Specialized Endorsements  
**Awarded in 2008:**        A.S. 32, A.A. 25, A.A.S. 31, C.A.S 23

Workforce Programs	Healthcare	Bus/IT	Industrial/Mnfrg/Eng	Human Services	Arts/Comm	Ag	Other
AA/AS/AAS	2	7	2	4	1	3	
C.A.S.		3	1	2		4	

**Unique Programs:**        Agricultural Marketing and Financial Analysis  
                                     Agricultural Mechanics and Machinery  
                                     Farm and Ranch Management  
                                     Music Technology  
                                     Web Development

**F-T Faculty 2007:**        26 (Fall Semester 2007)  
**Adjunct Faculty:**        28 (Fall Semester 2007)

<b>In-state Student FTE</b>	<b>FY 99</b>	<b>FY 03</b>	<b>FY08</b>
<b>2004 – 2008</b>	419	368	344
<b>Total Student FTE</b>	467	420	401

<b>Fall 2007 Student Demographics:</b>	<b>Under 25</b>	<b>American Indian</b>	<b>Male</b>	<b>Women</b>	<b>Online</b>	<b>Local</b>
	54%	1%	48%	52%	5%	39%

**Fall 2007 Enrollment  
Demographics:**

**Career/Technical**  
30%

**Transfer**  
70%

**Other**  
10%

<b>Continuing Ed (Fall 2007)</b>	<b>Headcount</b>	<b>Enrollments</b>	<b>Courses</b>
<b>Credit-bearing</b>	277	277	57
<b>Noncredit-bearing</b>			

<b>FY 08 Transfer Partnerships</b>	<b>Dual Credit Agreements with School Districts</b>	<b>Articulations w/ 4-year degrees</b>	<b>B.A./B.S. Degrees Offered on Campus</b>	<b>Shared Programs</b>
<b>Number</b>	5	12		1

**Community Education and Cultural Development Activities FY08**

- Opus Society Concert Series
- Theatre Productions
- Gateway to Opportunity Lecture Series
- Art Gallery with rotating exhibits of regional artists
- Miss Montana Scholarship Pageant Activities
- Shakespeare in the Park
- Indian Education Seminar for public school teachers
- Numerous Community and College athletic events

**Points of Pride:**

- Adjacent to Makoshika State Park and 22,000 acres of publically held land
- Theatre for the Performing Arts for live music and theatre
- Quality athletic programs that consistently do well in post-season play
- 2000-seat athletic facility

<b>Fiscal Snapshot</b>	<b>FY99</b>	<b>FY03</b>	<b>FY08</b>
<b>Total Budget</b>	\$2,323,149	\$2,484,779	\$2,886,322
<b>Full-time Tuition and Fees</b>	310,000	394,583	678,762
<b>Full-time Tuition and Fees</b>	1,400	1,801	2,736
<b>Cost/Student</b>	4,975	5,916	7,198



**QUICK FACTS:      FLATHEAD VALLEY COMMUNITY COLLEGE****Previous Name(s):**      N/A**Designation:**      Community college independently accredited by NWCCU, with local and state governance and coordination according to Montana statute**Extension(s):**      Lincoln County Service Region Campus  
ITV - Eureka, St. Regis, Lustre, Troy, Kalispell and Libby**Leader's Title:**      President**Executive Decision Line:**      President to Board of Trustees**Academic Approval Line:**      Curriculum Committee to Vice President of Instruction to President to Board of Trustees. As needed to Board of Regents.**Local Governance/Investment:**      Seven-member, locally elected Board of Trustees  
  
FY 2008 Mill Levies:      Mandatory levy:      **Flathead**      **Lincoln**  
                                 Retirement levy:      8.15 mills      5.63 mills  
                                 Adult Ed levy:      2.92 mills      1.0 mills  
                                      1.0 mills      1.0 mills**Facilities SF**      Seven buildings - 196,000 square feet (Kalispell) 209 acre campus  
One building (leased) – 15,000 square feet (Libby)**Residence Halls:**      None**Athletics Programs:**      Women's and Men's Cross Country, Soccer, Logger Sports, Intramurals**Degrees Offered:**      AA, AS, AAS, CAS, Certificates**Awarded in 2008:**      AA-83; AS-47; AAS-54; Certificates-30

Workforce Programs	Healthcare	BUS/IT	Industrial/Manf. /Engineering	Human Services	Arts/Comm.	Ag	Other
AA/AS/AAS	17	9	14	3	2	0	9
C.A.S.	11	4	5	0	5	0	5

**Unique Programs:**

Pharmacy Technology

Culinary Arts

Electrical Technology

Goldsmithing &amp; Jewelry Arts

Graphic Arts

Entrepreneurship

Surveying

Personal Trainer

3-D Jewelry Design &amp; Production

**F-T Faculty 2007:**      44**Adjunct Faculty:**      118

<b>Student FTE</b>	<b>FY99</b>	<b>FY03</b>	<b>FY08</b>
<b>2004 – 2008</b>	1214	1414	1360

<b>Fall 2007 Student Demographics:</b>	<b>Under 25</b>	<b>American Indian</b>	<b>Male</b>	<b>Online</b>	<b>Local *</b>
	60.6%	10.2%	39.5%	16.6%	90.7%

\* "Local" is defined as in-district students.

<b>Fall 2007 Enrollment Demographics:</b>	<b>Career/Technical</b>	<b>Transfer</b>	<b>Other</b>
	19.8%	47.7%	32.5%

Continuing Ed (FY 2008)	Headcount	Enrollments	Courses
Credit-bearing			
Noncredit-bearing	6273	7165	1000

FY 08 Transfer Partnerships	Dual Credit Agreements with School Districts	Articulations w/ 4-year degrees	B.A./B.S. Degrees Offered on Campus	Shared Programs (e.g., Surg Tech)
Number	15	All MT colleges; 3 outside MT	5 bachelor's; 3 master's	10

#### Community Education and Cultural Development Activities

- Provided 52,849 instructional hours for lifelong learners during FY 2008.
- Serve as integral partner in the **Nonprofit Development Partnership**.
- Serve as integral partner in **Flathead on the Move**. FOTM strives for positive change by leading the Flathead Valley to examine issues, study alternatives, and develop consensus. Notable achievements include community-created *Principles for Civil Dialog*, Water Quality Forum, and Gracious Space Workshop.
- Created the **Artist to Artist Brown Bag Series** for business development and mentoring for local artists.
- Host the **Flathead Business and Education Council** for the exchange of critical information between educators and the business community.
- Serve as **State Superhost Training** coordinator for all tourism related businesses

#### Points of Pride:

- Fulbright Scholar In Residence – Chinese Scholar from Shenyang will teach Mandarin Chinese at FVCC during FY09.
- FVCC Center for Business and Economic Research provides economic data and analysis to economic development groups and business and industry.
- FVCC has three student building programs in partnership with local builders associations in Kalispell, Polson and Eureka.
- Center for Community Entrepreneurship Education – Congressionally directed grant to expand access and opportunities for entrepreneurship education.
- Honors Program – Students admitted to FVCC's "Scholars Program" will receive unique education opportunities and will have seamless transfer to four-year Honors Colleges (e.g. articulation agreements with UM and MSU Honors Colleges).
- FVCC offers a Scholarship/Loan/Payment package for students who are economically challenged. In addition to community gifts, FVCC has a unique employee giving fund. Employee contributions provide funds for scholarships as well as financial assistance for students encountering difficulties that may otherwise have caused them to withdraw from school.
- FVCC is sharing resources with K-12 and providing secondary students unique opportunities through the use of our facilities and career pathways, tech-prep and running start.
- In addition to on-line courses and degrees, courses via interactive-video teleconferencing to increase access to students in remote areas.
- Several study abroad programs – Peru, Nepal, Italy, and native Hawaii.
- On-campus, affordable day care for students who have infants through pre-school age.

Snapshot	FY99	FY03	FY08
Total Budget	\$5,251,167	\$7,332,811	\$10,926,216
Full-time Tuition and Fees	1398	2014	3080
Cost/Student (Total Budget/Student FTE)	4259	5186	7408

**QUICK FACTS:        MILES COMMUNITY COLLEGE**

**Previous Name(s):**     Custer County Junior College 1939-1965  
                             Miles Community College 1966 to present

**Designation:**        Community college independently accredited by NWCCU, with local and state governance and coordination according to Montana statute

**Extension(s):**        Nursing sites in Glendive and Sidney

**Leader's Title:**       President

**Executive Decision Line:**     President to Board of Trustees

**Academic Approval Line:**     Academic Standards Committee to Dean of Academic Affairs to President to Board of Trustees. As needed to Board of Regents.

**Local Governance/ Investment:**     Seven-member, locally elected Board of Trustees

FY 2008 Mill Levies:     Mandatory levy: 56.7 mills  
                                 Retirement levy: 20.85 mills  
                                 Adult Ed levy:    1.22 mills

**Facilities SF**            Nine buildings - 143,000 square feet  
                             Rodeo arena – 15 acres

**Residence Halls:**     26,500 sq feet residence hall with 66 double occupancy rooms  
                             Three 2,912 square feet quad apartments

**Athletics Programs:**   Women's Basketball, Men's Basketball, Men's and Women's Golf,  
                             Men's and Women's Rodeo, Women's Volleyball, Baseball

**Degrees Offered:**     AA, AS, ASN, AAS, Certificates

**Awarded in 2008:**     AA – 37; AS – 27; ASN – 37; AAS – 12; Certificates – 25

Workforce Programs	Healthcare	Bus/IT	Industrial/ Mnfrg/Eng	Human Services	Arts/ Comm	Ag	Other
AA/AS/AAS	2	4	2			1	
C.A.S.	3	5	3	1		1	

**Unique Programs:**     Equine Studies  
                             Health Information Coding (completely on-line)  
                             Online AA and AS (fall 2008)  
                             Online GED

**F-T Faculty 2007:**     20  
**Adjunct Faculty:**     17.3 FTE

<b>Student FTE</b>	<b>FY99</b>	<b>FY03</b>	<b>FY08</b>
<b>2004 – 2008</b>	460	450	467

Fall 2007 Student Demographics: Under 25 64% American Indian 3% Male 35% Online 27% Local 41%

Fall 2007 Enrollment Demographics: Career/Technical 46% Transfer 54% Other

Continuing Ed (Fall 2007)	Headcount	Enrollments	Courses
Credit-bearing			
Noncredit-bearing	770	1248	172

FY 08 Transfer Partnerships	Dual Credit Agreements with School Districts	Articulations w/ 4-year degrees	B.A./B.S. Degrees Offered on Campus	Shared Programs (e.g., Surg Tech)
Number	7	3	0	2

#### Community Education and Cultural Development Activities FY08

- Ed 2go online
- Educator's Conference
- Belly Dancing
- Makoshika tour
- Speakers Bureau
- German language

#### Points of Pride:

- Full eight year National League of Nursing Accreditation with no recommendations
- US News & World Report Best Colleges Issue, 2006
- Newest Residence Halls in State
- Baseball Team placed 8<sup>th</sup> in the College Baseball World Series
- Women's Basketball Team was the Region IV North Sub-Region champions and ranked 12<sup>th</sup> in the nation

Fiscal Snapshot	FY99	FY03	FY08
Total Budget	\$2,673,819	\$3,111,780	\$4,845,314
Full-time Tuition and Fees			
In-District (Custer Co)	\$63.00 x 30 = \$1,890	\$65.00 x 30 = \$1,950	\$114.00 x 30 = \$3,420
Out-of-District	\$88.00 x 30 = \$2,640	\$90.00 x 30 = \$2,700	\$143.00 x 30 = \$4,290
Out-of-State	\$203.00 x 30 = \$6,090	\$155.00 x 30 = \$4,650	\$236.00 x 30 = \$7,080
Cost/Student * (Total Budget/Student FTE)	\$5,813	\$6,915	\$10,375

\* includes in-district, out-of-district and out-of-state



**QUICK FACTS:      MONTANA STATE UNIVERSITY BILLINGS COLLEGE OF TECHNOLOGY**

**Previous Name(s):** Montana State University Billings College of Technology (1994-present)  
Billings Vocational-Technical Center (1969-1994)

**Restructuring Designation:** "Merged" college of technology with MSU Billings, accredited by NWCCU as part of MSU Billings

**Extension(s):** None

**Leader's Title:** Dean

**Executive Decision Line:** Dean – Provost – Chancellor of Montana State University Billings - President of Montana State University – Commissioner/BOR

**Academic Approval Line:** MSUB COT Curriculum Committee – MSUB University Curriculum Committee – MSUB University Academic Senate – Provost – Chancellor forwards to MSU (pass-through) – MSU forwards to OCHE for BOR approval

**Local Governance/Investment:** Chancellor, MSUB  
Approximately 1.5 mills annually + original facility of school district

**Facilities SF** 2 buildings at 3803 Central Avenue (49,509 Health Sciences; 122,500 Original)

**Residence Halls:** None

**Athletics Programs:** None

**Degrees Offered:** A.S., A.A.S., Certificate  
**Awarded in 2007:** 22 A.S., 172 A.A.S., 29 Certificates

Workforce Programs	Healthcare	Bus/IT	Industrial/Mnfrg/Eng	Human Services	Arts/Comm	Ag	Transportation
AA/AS/AAS	6	9	6				3
C.A.S.	1	4	13				4

**Unique Programs:** Power Plant Technology      Process Plant Technology  
Applied Supervision      Human Resources (On-line and Evening)  
Computer Programming and Application Development  
Heating, Ventilation, Air Conditioning and Refrigeration (HVAC – AAS)

**F-T Faculty 2007:** 34.25 (Fall Semester 2007)  
**Adjunct Faculty:** 43 (Fall Semester 2007)

<b>Student FTE</b>	<b>FY99</b>	<b>FY03</b>	<b>FY08</b>
<b>2004 – 2008</b>	507	580	706

<b>Fall 2007 Student Demographics:</b>	<b>Under 25</b> 64%	<b>American Indian</b> 5%	<b>Male</b> 46%	<b>Online *</b> 9%	<b>Local **</b> 59%
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\* Represents COT only and does not take into account COT students taking online courses on the East campus.

\* "Local" means Yellowstone County residents

<b>Fall 2007 Enrollment Demographics:</b>	<b>Career/Technical</b> 95%	<b>Transfer</b> 5%	<b>Other</b>
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COT Continuing Ed (Fall 2007)	Headcount	Enrollments	Courses
Credit-bearing	0	0	0
Noncredit-bearing	238		15

FY 08 Transfer Partnerships	COT Dual Credit Agreements with School Districts	COT Articulations w/ 4-year degrees	B.A./B.S. Degrees Offered on Campus	COT Shared Programs (e.g., Surg Tech)
Number	1	4	0	1

**Community Education and Cultural Development Activities FY08 (Partnership with CPSLL)**

**Short-term Workforce Training**

Roscoe Steel – "Achieve Global" Leadership Training:	27 students
Roscoe Steel – "Mentorship" training:	22 students
Basic & Intermediate Excel	12 students
Build a Better Billings	40 students
NCCER Certification Training	31 students
"Green" Training	85 students
Fire Science Camp	10 students

**Kid's Camps**

Construction Camps for Girls	11 students
Lewis and Clark "Back to the Future"	750 middle school students
Business Professional Associations	1200 students
Youth Leadership Billings	50 high school juniors and seniors

**Outreach Events**

Energy Efficient Workshop Series	30 attendees
NCAT Biofuels Conference	150 attendees
"Chicks in Science"	938 attendees
Billings Clinic Science Expo	450 attendees
Governor's Workforce Conference	340 attendees

**Points of Pride:**

- New Health Science Building opened January 2008
- Recipient of 2 – U.S. Department of Labor, Community-Based Job Training Grants – Montana BILT - Construction Technology Energy for Tomorrow – Energy Industry Workforce Training
- Awarded a National Science Foundation – ATE grant for Process Plant Technology
- The only Eastern Montana Paramedic Program with "Regional Accreditation"
- Radiologic Technology Program with state-of-the-art Siemens Equipment and a 98% licensure pass rate
- Process Plant Technology graduate had the highest starting salary for any MSU Billings student at over \$81K
- 92% pass rate for January 2008 Practical Nurse graduates (above the national average for the past 16 years)

Fiscal Snapshot	FY99	FY03	FY08
Total Budget	\$1,516,831 ***	\$1,771,771 ***	\$2,420,050 ***
Full-time Tuition and Fees	2,446	3,075	3,592
Cost/Student	N/A	N/A	N/A

\*\*\*MSU Billings College of Technology is a fully integrated college of MSU Billings. The budget information being provided is the College of Technology's Instructional budget.

**QUICK FACTS:      MONTANA STATE UNIVERSITY-GREAT FALLS COLLEGE OF TECHNOLOGY**

**Previous Name(s):** Great Falls Vocational-Technical Center (1969-1994)  
Montana State University College of Technology-Great Falls (1994-2004)  
Montana State University-Great Falls College of Technology (2004-present)

**Restructuring Designation:** "Stand-alone" college of technology, independently accredited by NWCCU, one of four campuses of Montana State University

**Extension(s):** COT in Bozeman on the MSU campus

**Leader's Title:** Dean/CEO

**Executive Decision Line:** Dean – President of Montana State University – Commissioner/BOR

**Academic Approval Line:** MSU-GF Curriculum Committee – CAO forwards to MSU (pass-through) – MSU forwards to OCHE for BOR approval

**Local Governance/Investment:** Three-member Executive Council (Advisory) appointed by Governor  
Approximately 1.5 mills annually + original facility of school district

**Facilities SF** 195,000 sf at MSU-Great Falls; 2,420 sf at MSU  
2 buildings at MSU-Great Falls, one office suite/student center at MSU

**Residence Halls:** None  
**Athletics Programs:** None

**Degrees Offered:** A.A., A.S., A.A.S., C.A.S., Professional Certifications  
**Awarded in 2008:** 16 A.S., 37 A.A., 124 A.A.S., 54 C.A.S.

Workforce Programs	Healthcare	Bus/IT	Industrial/Mnfrg/Eng	Human Services	Arts/Comm	Ag	Other
AA/AS/AAS	11	5	5	1			
C.A.S.	5	5	2				

**Unique Programs:** Dental Hygiene      Physical Therapist Assistant  
Interior Design      Public Safety Communications

Completely online: Health Information Coding CAS      Health Information Technology AAS  
Medical Billing/Coding AAS      Medical Transcription AAS  
Medical Transcription CAS      Associate of Arts  
Associate of Science      General Education Transfer Core

**F-T Faculty 2007:** 46 (Fall Semester 2007), including 7 at COT in Bozeman  
**Adjunct Faculty:** 69 (Fall Semester 2007), including 18 at COT in Bozeman

**Student FTE 2004 – 2008**      **FY99**      **FY03**      **FY08**      **Online FTE FY2007**  
748.9      1058.90      1212.64      31%

**Fall 2007 Student Demographics:**      **Under 25**      **American Indian**      **Male**      **Online\***      **Local\*\***  
(Headcount)      64%      4.78%      34%      45%      50%

\* Online percentage includes students who were enrolled in at least one online course.

\*\* "Local" is defined as those students enrolling at MSU-Great Falls who reside in Cascade County.

**Fall 2007 Enrollment  
Demographics:**

**Career/Technical**  
41%

**Transfer**  
21%

**Other**  
38%

Continuing Ed (AY 2007)	Headcount	Enrollments	Courses
Credit-bearing	144	123	29
Noncredit-bearing	1588	2167	351

FY 08 Transfer Partnerships	Dual Credit Agreements with School Districts	Articulations w/ 4-year degrees	B.A./B.S. Degrees Offered on Campus	Shared Programs (e.g., Surg Tech)
Number	13	9	3	1

**Community Education and Cultural Development Activities FY08**

- 5<sup>th</sup> Annual Montana Institute on Educational Technology
- Wind Energy Symposium
- 300 students from 20 different high schools and various home schools attended the 9<sup>th</sup> annual College in a Day in January, choosing from among 26 workshops to explore careers.
- Bringing the U to You Lectures Series: Partnership with MSU/UM Alumni
- 8<sup>th</sup> Annual Missouri River Breaks
- Continued success in Kids College, Continuing Education and Customized Training
- 2<sup>nd</sup> Annual Construction Trades Fair – 20 vendors, four Colleges of Technology and nearly 400 area students

**Points of Pride:**

- Cited as one of America's "Cool Colleges" in AACC publication *Cool Colleges*, 2006
- Pioneer in Online/Distance Learning: 1/3 of FTE is from Distance Education, 60% of MSUGF students enroll in online or hybrid coursework
- Recognized by the Great Falls Area Chamber of Commerce as the outstanding business of 2008
- Top score in nation on 2008 LPN NCLEX licensure exam
- Top 10% in nation of 2007 Surgical Technology licensure exam scores
- Record number of Graduating Students in 2008 (203 graduates total earning 231 degrees)
- Completion of building expansion
- Groundbreaking for the Skilled Trades Building

Fiscal Snapshot	FY99	FY03	FY08
Total Budget (CUF)	\$3,933,210	\$5,953,161	\$9,338,551
Full-time Tuition and Fees	1,457,861	2,642,720	4,082,806
Cost/Student	5,252	5,654	7,789

**QUICK FACTS:****MONTANA TECH of The UNIVERSITY OF MONTANA – COLLEGE OF TECHNOLOGY**

**Previous Name(s):** Butte Vocational Technical Center (1976-1994)  
 Division of Technology of Montana Tech (1994-1995)  
 Montana Tech of The University of Montana – College of Technology (1996-2008)

**Restructuring Designation:** The COT came under the administration umbrella of Montana Tech in 1994. That same year, Montana Tech became affiliated with the University of Montana.

**Extension(s):** None

**Leader's Title:** Dean

**Executive Decision Line:** Dean – Vice Chancellor – Chancellor (Montana Tech) – President of the U of M – Commissioner/BOR

**Academic Approval Line:** Montana Tech Curriculum Committee – CAO forwards to The University of Montana – U of M forwards to OCHE for BOR approval.

**Local Investment/ Governance** Approximately 1.5 mills annually; major cost of district facility assumed by state. Montana Tech has a three-member local executive board appointed by the Governor. The COT (South Campus) has a facility separate from the rest of the campus (North Campus), constructed through school district funds.

**Facilities SF:** 1 building; 100,000 sf

**Residence Halls:** None\*  
 \* (COT students may stay in the residence halls or family housing)

**Athletics Programs:** None\*  
 \* (COT students may participate in athletic programs if involved in select academic programs.

**Degrees Offered:** A.A.S., C.A.S.

**Awarded in 2008:** 78 A.A.S.; 11 C.A.S

Workforce Programs	Healthcare	Bus/IT	Industrial/ Mnfrg/Eng	Human Services	Arts/ Comm	Ag	Other
AAS	2	3	3	0	0	0	1
C.A.S.	2	3	3	1	0	0	0

**Unique Programs:** Pre-apprenticeship Lineman Program  
 Historic Preservation

**F-T Faculty 2007:** 14.5 (Fall 2007 Semester)  
**Adjunct Faculty:** 15 (Fall 2007 Semester)

<b>Student FTE</b>	<b>FY99</b>	<b>FY03</b>	<b>FY08</b>
2004 – 2008	334.24	232.37	348.51



**Local\***  
69%

**Other**  
7%

**QUICK FACTS:** **THE UNIVERSITY OF MONTANA – HELENA COLLEGE OF TECHNOLOGY**

**Previous Name(s):** Helena College of Technology of The University of Montana (1994 – 2002)  
Helena Technical Center (1992-1994)\*  
Helena Vocational-Technical Center (1939-1992)

**Restructuring Designation:** “Stand-alone” college of technology, independently accredited by NWCCU, one of four campuses of The University of Montana

**Extension(s):** None

**Leader's Title:** Dean/CEO

**Executive Decision Line:** Dean – President of the University of Montana – Commissioner/BOR

**Academic Approval Line:** UM-Helena Curriculum Committee – CAO forwards to UM (pass-through) – UM forwards to OCHE for BOR approval

**Local Governance/ Investment:** Approximately 1.5 mills annually and original facility of school district.  
Three-member executive board appointed by Governor to represent local community interests in an advisory capacity.

**Facilities SF** Donaldson Campus – 89,460  
Airport Campus – 76,247

**Residence Halls:** None

**Athletics Programs:** None

**Degrees Offered:** A.A., A.S., A.A.S., C.A.S.  
**Awarded in 2008:** 11 AA  
5 AS  
98 AAS  
10 CAS  
26 certificates of completion

<b>Workforce Programs</b>	<b>Healthcare</b>	<b>Bus/IT</b>	<b>Industrial/ Mnfrg/Eng</b>	<b>Human Services</b>	<b>Arts/ Comm</b>	<b>Ag</b>	<b>Other</b>
AA/AS/AAS	1	9	10	2			
C.A.S.	1	5	3				1

**Unique Programs:** Aviation Maintenance Technology  
Metals Technology (Welding + Machine Tool)  
Machine Tool Technology  
Welding A.A.S.  
Interior Space Planning & Design  
Associate of Arts Mental Health Direct Care

**F-T Faculty 2007:** 30 (Fall Semester 2007)  
**Adjunct Faculty:** 33 (Fall Semester 2007)

<b>Student FTE 2004 – 2008</b>	<b>FY99 664</b>	<b>FY03 738</b>	<b>FY08 743</b>
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<b>Fall 2007 Student Demographics:</b>	<b>Under 25 63%</b>	<b>American Indian 4%</b>	<b>Male 30%</b>	<b>Online 7%</b>	<b>Local 78%</b>
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<b>Fall 2007 Enrollment Demographics:</b>	<b>Career/Technical 40%</b>	<b>Transfer 35%</b>	<b>Other 25%</b>
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Continuing Ed (Fall 2007)	Headcount	Enrollments	Courses
Credit-bearing			
Noncredit-bearing	388	698	114

FY 08 Transfer Partnerships	Dual Credit Agreements with School Districts	Articulations w/ 4-year degrees	B.A./B.S. Degrees Offered on Campus	Shared Programs (e.g., Surg Tech)
Number	8	3	2	2

#### Community Education and Cultural Development Activities FY08

- The Big Read Under the Big Sky – National Endowment for the Arts Initiative
- Community Art Exhibits – UM-Helena Library
- UM Alumni Association Lecture Series
- United Nations Across America Tour- Ambassador Visit

#### Points of Pride:

- 91% job placement rate for 2007 graduates
- 19.7% headcount & 9.5% FTE growth in Fall 2007

Fiscal Snapshot	FY99	FY03	FY08
Total Budget	\$2,717,797	\$4,101,305	\$5,460,960
Full-time Tuition and Fees	2,218	2,512	2,978
Cost/Student	4,093	5,550	7,350

**QUICK FACTS:****THE UNIVERSITY OF MONTANA-MISSOULA COLLEGE OF TECHNOLOGY**

**Previous Name(s):** Missoula Vocational Technical Center

**Restructuring Designation:** Moved from Missoula County High Schools to Montana Board of Regents' governance, July 1989  
Became academic unit within The University of Montana, Fall 1994

**Extension(s):** None

**Leader's Title:** Dean

**Executive Decision Line:** Dean – Provost and Vice President Academic Affairs – President—Commissioner/BOR

**Academic Approval Line:** Faculty Senate Curriculum Committee (Academic Standards Curriculum Review Committee) – Faculty Senate approves– UM forwards to OCHE for BOR approval where appropriate

**Local Governance/Investment:** Approximately 1.5 mills annually and original facility of school district

**Facilities SF** East Campus (2 buildings,): 70,320 gross square feet  
42,681 net assignable sq ft  
West Campus (Industrial Technology programs): 67,943

**Residence Halls:** Residence halls are not located on the COT campus, but UM COT students can (and do) live in residence halls on the Mountain Campus

**Athletics Programs:** Rodeo

**Degrees Offered:** A.A., A.S., A.A.S., Certificates of Applied Science  
B.A.S. offered in collaboration with the UM College of Arts and Sciences

**Awarded in 2008:** 23 A.S.; 37 A.A.; 169 A.A.S.; 101 C.A.S

Workforce Programs	Healthcare	Bus/IT	Industrial/Mnfrg/Eng	Human Services	Arts/Comm	Ag	Other
AA/AS/AAS	5	10	3				
C.A.S./Cert.	3	5	5				

**Unique Programs:** Energy Technology  
Customer Relations (fully online)

**F-T Faculty 2007:** 35.9 tenure track (Fall Semester 2007)

**Adjunct Faculty:** 95 (Fall Semester 2007)

**Supplemental:** 8

**Student FTE\***

<b>FY99</b>	<b>FY03</b>	<b>FY08</b>
508	867	1,245

*\*based on Registrar's third-week reports*

**Fall 2007 Student Demographics**

<b>Under 25</b>	<b>American Indian</b>	<b>Male</b>	<b>Online</b>	<b>Resident**</b>
52.8%	4.4%	40%	45%*	94.7%

*\*At least 45% of UMCOT students took at least one Online course*

*\*\* "Resident" means legal resident of the state of Montana*

**Fall 2007 Enrollment  
Demographics:**

**Career/Technical**  
42.6%

**Transfer**  
57.4%

**Other**

<b>Continuing Ed (Fall 2007)*</b>	<b>Headcount</b>	<b>Enrollments</b>	<b>Courses</b>
<b>Credit-bearing</b>	14	14	5
<b>Noncredit-bearing</b>	24	24	

*\*Most continuing education courses are offered through the Continuing Education Center of UM*

<b>FY 08 Transfer Partnerships</b>	<b>Dual Credit Agreements with School Districts</b>	<b>Articulations w/ 4-year degrees</b>	<b>B.A./B.S. Degrees Offered on Campus</b>	<b>Shared Programs (e.g., Surg Tech)</b>
<b>Number</b>	2	0	0	1

**Community Education and Cultural Development Activities FY08**

- Culinary Arts annual "Capstone Dinner" open to the public.
- Extensive variety of community cultural events are held on the UM campus of which the COT is a part.

**Points of Pride:**

- Anatomy and Physiology professor Colin Henderson named UM Most Inspirational Teacher; National Institute for Staff and Organizational Development 2008 Excellence Award
- Accreditation Review Committee for Surgical Technologists identified the UM COT Satellite campuses and programs and the elements of distance delivery program as a superior programming model. Because of that review, the director was asked to assist in developing policy for other surgical technology distance programs. The director was also asked to speak at the national conference and participate in site visits.
- Carol Chandler, Culinary Arts/Food Services Management graduate, earned title of Student Culinary National Champion.
- Tom Campbell, Culinary Arts faculty member named the Missoula ACF Chef of the Year.

<b>Fiscal Snapshot</b>	<b>FY99</b>	<b>FY00</b>	<b>FY03</b>	<b>FY08</b>
<b>Total Budget**</b>	Not Avbl	\$2,366,992	\$2,791,357	\$3,453,787
<b>Full-time Tuition and Fees</b>		2,438	2,681	3,321 Res
<b>Cost/Student*</b>		4,552	3,219	2,774

*\*cost of instruction only, other costs mixed with total UM budget*

*\*\*Current, Unrestricted Operating Budget*